

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB6745 - Krishna Foundation Malkapur-Karad's S J N N Institute of Management Phaltan
Address	Gat No 94/1b,Pune Road,Maltan,Phaltan-415523 Tal Phaltan Dist Satara

Online fee approval proposal for academic year 2022-23**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20,2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	118860	0	0	0	118860	29715	89145	29715	0	0	0	0
3	FURNITURE	15	133712	0	0	0	133712	20057	113655	20057	0	0	0	0
4	MACHINERY	15	1794987	0	0	0	1794987	269248	1525739	269248	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A								
Proforma for common information of organization promotion various colleges / institutes for the year 2022-23 (Information of the Trust)								
Name of the Trust/Society	Krishna Foundation							
Address (With Pin Code)	Krishna HOSPITAL Campus, Malkapur, Tal. Karad, Dist. Satara Pincode 415110							
District - Taluka	Satara-Karad							
Telephone No. with STD Code	02164263600							
Fax No. with STD Code	02164263500							
E-mail ID	krishnafoundation2007@gmail.com							
Website	www.krishnafoundation.com							
Registration No. and date of Trust	Reg. No. E - 666/Satara--04/10/2002--2002-10-04							
Year of Establishment of the trust	2002							
PAN No - TAN No	AAATK7060L--PNEK06935F							
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes								
Trustee Details								
Sr.No.	Name of Trustees	Designation	Profession of Trustee					
1	DR. SURESH JAYWANTRAO BHOSALE	PRESIDENT/CHAIRMAN	AGRICULTURIST					
2	DR. ATUL SURESH BHOSALE	MEMBER OF THE TRUST	AGRICULTURIST					
3	SHRI. VINAYAK SURESH BHOSALE	MEMBER OF THE TRUST	AGRICULTURIST					
4	SOU. UTTARA SURESH BHOSALE	MEMBER OF THE TRUST	AGRICULTURIST					
5	SMT. JAYMALA JAYWANTRAO BHOSALE	MEMBER OF THE TRUST	AGRICULTURIST					
Names of all the educational institution established/ funded/ operated by the Trust/ Society								
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run			
1	SHRIMANT JAYSHREEMALADEVI NAIK NIMBALKAR INSTITUTE OF MANAGEMENT STUDIES, PHALTAN	GAT NO. 94/1B PUNE ROAD PHALTAN TAL. PHALTAN DIST. SATARA	6745	2010	MBA			
Name of the Courses								
Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. B. A.	2	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	27	0	
b	Others	0	0	0	0	
	Total	0	0	27	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2694	0	2694
	Cost(Amt. in Rs.)			18288473	0	18288473
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2320	0	2320
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes																		
Courses Information																		
Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	104	120	0	91	120	0	0	120	0	0	120	0	0
Total				120	0	104	120	0	91	120	0	0	120	0	0	120	0	0
Institute Information																		
Address			Gat No 94/1b,Pune Road,Maltan,Phaltan-415523 Tal Phaltan Dist Satara															
Village			Phaltan															
District - Taluka			Satara-Phaltan															
PIN Code			415523															
Year of Establishment			2010															
Telephone No. (With STD code)			02166-223711															
Mobile Number & WhatsApp number			9960546400 WhatsApp number-9834100521															
E-Mail ID			krishnafoundation2007@gmail.com															
Web Site			www.kfsjnnims.com															
Whether Land or Building provided by the government or any other public body			No.															
Type of Land			On Ownership															
College Location			Within 5 kms periphery of Municipal Councils															
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			Yes															
NAAC Accreditation (Accreditation must be valid as on date)			No															
Whether college is autonomous			No															
College NIRF Ranking within top 500 if any			No															
Ph.D Holders percentage of Total Teaching Staff			8 %															
Total number of research publications in International journals & patents filed by the college			1															
Placement of students			70															
Name of the Director / Principal of the Institution			Dr. Nikam Sagar Ghanshyam															
Person duly authorised in terms of section 2 (l) of the Act			Dr. Nikam Sagar Ghanshyam Designation: Director Mobile No: 9960546400															
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed										
			1	MBA	240	195	195	170										
Bank Details of Institute/College																		
Sr. No	Bank Name				Account No				Branch Name									
1	SATARA DISTRICT CENTRAL CO OP BANK LTD SATARA				1182006001618				MORNING EVENING PHALTAN									
2	RAJARAMBAPU SAHAKARI BANK LTD				022330200000059				SHANIWAR PETH KARAD									
Form B2										I Year	II Year	III Year	IV Year	V Year				
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)										0	0	0	0	0				
(B) Total No PIO / Foreign National Students for the Course										0	0	0	0	0				
Year of recognition by respective council										2010								
Name of the University/Board/Affiliated Body to which this course is affiliated										Shivaji University								
Whether Permitted by State Govt.										Yes								
Hostel Facility Status																		
Total No. of laboratories in the Department										0								
Total cost of Equipment in the Department (Rs. in Lakhs)										0 Rs. In Lakhs								
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition										A) UG		0 Rs. In Lakhs						
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition										B) PG		0 Rs. In Lakhs						
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No. of Titles				780											
			No. of Books available				2851											
			No. of Journals subscribed In current year				5											
B) Carpet Area in Use for Library (in Sq. Mtr.)			103															
c) Facilities in Department - Library			1.				Internet											
			2.				Reading Room											

		3.		Digital Library				
		4.		Online E-Journals				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		1	1	0	0	1		
b) Assistant Professors / HOD		1	1	0	0	1		
c) Lecturers		8	8	0	0	8		
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :240		Student on Roll : 195		
a) With approved staff		10		Student - Teacher Ratio = 24:1		Student - Teacher Ratio = 20:1		
b) With (approved adhoc + contract) staff		10		Student - Teacher Ratio = 24:1		Student - Teacher Ratio = 20:1		
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in			Vacant Posts	
				Regular	Adhoc	Contract		
a) Technical		1	1	0	0	1		
b) Non- Technical		5	5	0	0	5		
c) Class- IV		15	15	0	0	15		
		Total		21	0	21	0	
Ratio of Non - Teaching - Teaching Staff		2:1						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y				
Whether Building os owned / <u>Rental by college/</u> Institute:					College / Institute	Others	Total	
16	b) if owned built-up area in 2694 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		18288473	0	18288473	
			Recurring annual expenditure (Amount Rs. in Lakhs)		0	0	0	
	b) If Rental Built-up area in Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any			0				
Projected Addition		College / Institute / Hostel						
Particulars		2022-23 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)				
a.	Land(area)	0	0	0				
b.	Building (Built-up area in Sq. Mtr.)	0	0	0				
c.	Lab / Work shop	0	0	0				
d.	Laboratory equipments	200000	200000	250000				
e.	Books	300000	200000	250000				
f.	Furniture & dead stock	200000	150000	200000				
g.	Vehicals	0	0	0				
h.	Others	150000	250000	300000				
Total		850000	800000	1000000				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2020-21								
1 st Year		0		0				
2 nd Year		0		0				
3 rd Year		0		0				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2020-21								
1 st Year		104		6448000				
2 nd Year		91		5642000				
Fees collected (2020-21) per student for UG/PG course		UG Course - 0						
		PG Course - 62000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		0		0				

b) PIO + Foreign National		0		0					
Form B10									
(A)			Administrative Staff in the Institute / College						
Name of the Principal / Director			Dr. Nikam Sagar Ghanshyam						
Regular incharge			Incharge						
Pay Scale			15600-39100						
Faculty Details (Teaching and Administrator)									
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay	
1	NIMBALKAR SHASHIKANT ANANDRAO	Regular	18-10-2016	18-10-2016	MBA	Administrator	10000	10000	
2	PANTANKAR SURAJ PANDURANG	Regular	01-11-2017	01-11-2017	MBA	Administrator	5000	5000	
3	SAKAT SHANKAR LALA	Regular	01-07-2020	01-07-2020	MBA	Administrator	5000	5000	
4	SHINDE PRITAM HARIBHAU	Regular	08-12-2020	08-12-2020	MBA	Administrator	5000	5000	
5	SODMISE AKSHAY MANOHAR	Regular	01-04-2016	01-04-2016	MBA	Administrator	5000	5000	
6	NIMBALKAR BABAN SOPAN	Regular	05-08-2010	05-08-2010	MBA	Administrator	7000	7000	
7	JADHAV SANDIP KISHOR	Regular	02-06-2011	02-06-2011	MBA	Administrator	6500	6500	
8	RAJMANE MAHESH DEVANAND	Regular	01-09-2012	01-09-2012	MBA	Administrator	6500	6500	
9	NIMBALKAR VINOD RAJENDRA	Regular	26-05-1992	26-05-1992	MBA	Administrator	4500	4500	
10	MARUDA SONAL SURAJ	Regular	06-08-2009	06-08-2010	MBA	Administrator	7000	7000	
11	GAVALI HEMENT BAJRANG	Regular	01-07-2010	01-07-2010	MBA	Administrator	7000	7000	
12	SARGAR GIRISH HARIBHAU	Regular	02-06-2011	02-06-2011	MBA	Administrator	7000	7000	
13	GAIKWAD AMOL LAXMAN	Regular	29-04-2015	29-04-2014	MBA	Administrator	6000	6000	
14	AHIWALE NITIN BALIRAM	Regular	14-01-2021	14-01-2021	MBA	Administrator	4500	4500	
15	MAHAMULKAR SUHAS GOVIND	Regular	01-02-2018	01-02-2018	MBA	Administrator	5000	5000	
16	KADAM PRAMOD BHASKAR	Regular	01-05-2017	01-05-2017	MBA	Administrator	13792	13792	
17	PAWAR SACHIN MOHAN	Regular	01-05-2017	01-05-2017	MBA	Administrator	15000	15000	
18	KAPURKAR SWAPNIL VASANT	Regular	01-05-2017	01-05-2017	MBA	Administrator	16156	16156	
19	KHAMBE SUSHANT MAHADEV	Regular	01-05-2018	01-05-2018	MBA	Administrator	4500	4500	
20	PATIL DIPAK HINDURAO	Regular	01-06-2012	01-06-2012	MBA	Administrator	10000	10000	
21	NIKAM SAGAR GHANSHYAM	Regular	11-07-2010	11-07-2010	MBA	Teaching	15600-39100	6000	
22	PATIL AVINASH JAGANNATH	Regular	26-08-2014	26-08-2014	MBA	Teaching	15600-39100	6000	
23	ATOLE SAVITA NITIN	Regular	26-03-2015	26-03-2015	MBA	Teaching	15600-39100	6000	
24	KADAM SOJAL PRASAD	Regular	11-09-2018	11-09-2018	MBA	Teaching	15600-39100	6000	
25	BHOITE ANIL NAVANATH	Regular	01-08-2017	01-08-2017	MBA	Teaching	15600-39100	6000	
26	BHAPKAR VARSHA SURESH	Regular	01-06-2019	01-06-2019	MBA	Teaching	15600-39100	6000	
27	PENDARKAR ATUL SHARAD	Regular	01-10-2019	01-10-2019	MBA	Teaching	15600-39100	6000	
28	SHAHAPURKAR AKSHAY BHARAT	Regular	01-06-2019	01-06-2018	MBA	Teaching	15600-39100	6000	
29	GAIKWAD NELISH BALWANTRAO	Regular	01-06-2019	01-06-2018	MBA	Teaching	15600-39100	6000	
30	JAGTAP BHUSHAN BALASAHEB	Regular	01-06-2018	01-06-2019	MBA	Teaching	15600-39100	6000	
31	DHAYGUDE DHASHARATH BHAUSO	Regular	01-10-2014	01-10-2014	MBA	Teaching	9000	9000	
(c)		Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
							Ratio		
1	Regular approved staff					20:1			
2	Regular + Contract + Adhoc					Regular			
(d)		Ratio of Non-Teaching - Teaching Staff -							
							Ratio		As per Council Norms
		Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					1:1		1:1
VERIFICATION									
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)									
I, _____ (full name in block letters), son / daughter of _____									
solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.									
Date									
Place									

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		195	
Reading hall capacity		80	
Total carpet Area Sq.Mtr.		103	
a)	No. of Titles	775	
b)	No. of Books	2851	
c)	No. of National Journals	25	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	8.8	Lakhs
	b) Subscription for Journal	1.3	Lakhs
g)	Cost of Furniture	15.13	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	3
		PV	2
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		120	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		13	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		180000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		50	
15	Specify compression ratio		1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	19.80	
17	Cost of Software in Computer Center	Rs. Lakhs	1.43	
18	Cost of Furniture in Computer Center	Rs. Lakhs	12	
19	Annual fee of the Internet Services in	Rs. Lakhs	0.60	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	0	0
	2. System Analyst	Y	0	0
	3. Computer Programmer	Y	0	0
	4. Computer Operator	Y	0	0
	5. Non - Teaching Staff	Y	0	0
	6. Maintenance Staff	Y	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	CLERK	3	3
3	LIABRARIAN	1	1
4	LAB ASSISTANT	1	1
5	PEON	5	5
6	WATCHMAN	3	3
7	SWEEPER	1	1
8	DRIVER	2	2
9	ADMINISTRATIVE OFFICER	1	1
10	JR ACCOUNTANT	4	4
11	ASSISTANT PROFESSOR	9	9
Total		31	31
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

Name of the College /Institute	MB6745 - Krishna Foundation Malkapur-Karad's S J N N Institute of Management Phaltan
Address	Gat No 94/1b,Pune Road,Maltan,Phaltan-415523 Tal Phaltan Dist Satara

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	11535105	11535105	0	0	0	0
2	INTREST & DIVIDEND RECIVED	134056	134056	0	0	0	0
3	OTHER FEE	260890	260890	0	0	0	0
Total Income		11930051	11930051	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	10386360	Total 10386360 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	1148745	Total 1148745 Deductible 0	0	0	0	0
3	BREAKAGE FEES	53000	Total 53000 Deductible 0	0	0	0	0
4	SALE OF PROSPECTORS BROCHURE	53000	Total 53000 Deductible 0	0	0	0	0
5	EXAM FEE INCOME	71250	Total 71250 Deductible 0	0	0	0	0
6	INTEREST ON FDR	134056	Total 134056 Deductible 0	0	0	0	0
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	83640	Total 83640 Deductible 0	0	0	0	0
Total Income		11930051	11930051	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY & ALLIED FEES	122000	122000	0	0	0	0
2	STAFF EMOULUMENTS	6977923	6977923	0	0	0	0
3	ESTABLISHMENT EXPENSES	2157356	2157356	0	0	0	0

4	REPAIR AND MAINTAINANCE	28945	28945	0	0	0	0
5	INTREST ON LOAN	7074890	7074890	0	0	0	0
6	DEPRECIATION	745622	745622	0	0	0	0
Total Expenses		17106736	17106736	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4111500	Total 4111500 Paid 4111500 Provision for Unpaid 0 Claimed 4111500	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	98000	Total 98000 Paid 98000 Provision for Unpaid 0 Claimed 98000	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	6968	Total 6968 Paid 6968 Provision for Unpaid 0 Claimed 6968	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	334800	Total 334800 Paid 334800 Provision for Unpaid 0 Claimed 334800	0	0	0	0
Salary - Teaching Staff	Gratuity provision	377000	Total 377000 Paid 0 Provision for Unpaid 377000 Claimed 377000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1589424	Total 1589424 Paid 1589424 Provision for Unpaid 0 Claimed 1589424	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	96000	Total 96000 Paid 96000 Provision for Unpaid 0 Claimed 96000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	4000	Total 4000 Paid 4000 Provision for Unpaid 0 Claimed 4000	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	152500	Total 152500 Paid 152500 Provision for Unpaid 0 Claimed 152500	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	200731	Total 200731 Paid 0 Provision for Unpaid 200731 Claimed 200731	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	7000	Total 7000 Claimed 7000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	28945	Total 28945 Claimed 28945	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	15519	Total 15519 Claimed 15519	0	0	0	0
Expenditure of Advertisement	Advertisement - General	24893	Total 24893 Claimed 24893	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1817	Total 1817 Claimed 1817	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	7074890	Total 7074890 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1938380	Total 1938380 Claimed 1938380	0	0	0	0
Professional Charges	Consultancy Fees - Legal	38000	Total 38000 Claimed 38000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	30487	Total 30487 Claimed 30487	0	0	0	0
Communication Expenses	Postage charges	1678	Total 1678 Claimed 1678	0	0	0	0
Printing and Stationery	Other stationary	25108	Total 25108 Claimed 25108	0	0	0	0
Establishment Expenses	Electricity	42830	Total 42830 Claimed 42830	0	0	0	0
Establishment Expenses	Gardening Material	1005	Total 1005 Claimed 1005	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	122000	Total 122000 Claimed 122000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	37639	Total 37639 Claimed 37639	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	745622	Total 745622 Claimed 745622	0	0	0	0

Total Expenses	17106736	17106736	0	0	0	0
Total Claimed Expenses	10031846					
Allowability of Hospital Expenses						
Hospital Year of Establishment	0					
Financial Details (Rs)						
Total Hospital Income	0					
Total Hospital Expenses	0					
Hospital Deficit = Total expenses - Total income	0					
Total Deficit	0					
Claimed Deficit	MBA: 0					
<u>FOR OFFICE USE ONLY</u>						
Received the fee approval proposal for academic year 2022-23						
Proposal for Academic Year 2022-23						
Accepted						
or						
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist						
Sr. No. _____						
Date: / /			Verified by (Name of the Clerk & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2022-23						

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Krishna Foundation Malkapur-Karad's S J N N Institute of Management Phaltan

Code: MB6745

Location: Gat No 94/1b,Pune Road,Maltan,Phaltan-415523 Tal Phaltan Dist Satara

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	NIKAM SAGAR GHANSHYAM	DIRECTOR	11-07-2010	NA	MBA	Applicable and Submitted	1182006001637 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	646540	Bank Transfer
2	Teaching	Regular	Approved	Yes	ATOLE SAVITA NITIN	ASSISTANT PROFESSOR	26-03-2015	NA	MBA	Applicable and Submitted	11820060002614 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	468720	Bank Transfer

3	Teaching	Regular	Approved	Yes	PATIL AVINASH JAGANNATH	ASSISTANT PROFESSOR	26-08-2014	NA	MBA	Applicable and Submitted	1182006001722 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	468720	Bank Transfer
4	Teaching	Regular	Approved	Yes	KADAM SOJAL PRASAD	ASSISTANT PROFESSOR	11-09-2018	NA	MBA	Applicable and Submitted	1182006003026 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	468720	Bank Transfer
5	Teaching	Regular	Approved	Yes	BHOITE ANIL NAVANATH	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	1182006001685 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	468720	Bank Transfer
6	Teaching	Regular	Approved	Yes	BHAPKAR VARSHA SURESH	ASSISTANT PROFESSOR	01-06-2019	NA	MBA	Applicable and Submitted	1182006002264 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
7	Teaching	Regular	Approved	Yes	PENDARKAR ATUL SHARAD	ASSISTANT PROFESSOR	01-10-2019	NA	MBA	Applicable and Submitted	1182006001632 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
8	Teaching	Regular	Approved	Yes	SHAHAPURKAR AKSHAY BHARAT	ASSISTANT PROFESSOR	01-06-2018	NA	MBA	Applicable and Submitted	1182006002569 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
9	Teaching	Regular	Approved	Yes	GAIKWAD NELISH BALWANTRAO	ASSISTANT PROFESSOR	01-06-2018	NA	MBA	Applicable and Submitted	1182006001763 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
10	Teaching	Regular	Approved	Yes	JAGTAP BHUSHAN BALASAHEB	ASSISTANT PROFESSOR	01-06-2019	NA	MBA	Applicable and Submitted	1182006003371 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
11	Teaching	Regular	Approved	Yes	DHAYGUDE DHASHARATH BHAUSO	LIABRARIAN	01-10-2014	NA	MBA	Not Applicable	1182006002470 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	108000	Bank Transfer
12	Administration	Regular	Approved	Yes	PAWAR SACHIN MOHAN	JR ACCOUNTANT	01-05-2017	NA	MBA	Not Applicable	6746 krishna sahakari bank ltd	Co-Operative Bank (A or B Category)	180000	Bank Transfer
13	Administration	Regular	Approved	Yes	KADAM PRAMOD BHASKAR	JR ACCOUNTANT	01-05-2017	NA	MBA	Not Applicable	6308 krishna sahakari bank ltd	Co-Operative Bank (A or B Category)	165504	Bank Transfer
14	Administration	Regular	Approved	Yes	NIMBALKAR SHASHIKANT ANANDRAO	JR ACCOUNTANT	18-10-2016	NA	MBA	Not Applicable	1182006002822 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	140000	Bank Transfer
15	Administration	Regular	Approved	Yes	KAPURKAR SWAPNIL VASANT	JR ACCOUNTANT	01-05-2017	NA	MBA	Not Applicable	5744 krishna sahakari bank ltd	Co-Operative Bank (A or B Category)	124968	Bank Transfer
16	Administration	Regular	Approved	Yes	PATIL DIPAK HINDURAO	DRIVER	01-06-2012	NA	MBA	Not Applicable	4770 krishna sahakari bank ltd	Co-Operative Bank (A or B Category)	120000	Bank Transfer
17	Administration	Regular	Approved	Yes	NIMBALKAR BABAN SOPAN	PEON	05-08-2010	NA	MBA	Not Applicable	1182006001637 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	98000	Bank Transfer

18	Administration	Regular	Approved	Yes	MARUDA SONAL SURAJ	SWEeper	06-08-2010	NA	MBA	Not Applicable	1182006001622 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	98000	Bank Transfer
19	Administration	Regular	Approved	Yes	GAVALI HEMENT BAJRANG	WATCHMAN	01-07-2010	NA	MBA	Not Applicable	1182006001624 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	98000	Bank Transfer
20	Administration	Regular	Approved	Yes	SARGAR GIRISH HARIBHAU	WATCHMAN	02-06-2011	NA	MBA	Not Applicable	1182006001721 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	98000	Bank Transfer
21	Administration	Regular	Approved	Yes	JADHAV SANDIP KISHOR	PEON	02-06-2011	NA	MBA	Not Applicable	1182006001760 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	91000	Bank Transfer
22	Administration	Regular	Approved	Yes	RAJMANE MAHESH DEVANAND	PEON	01-09-2012	NA	MBA	Not Applicable	1182006002067 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	91000	Bank Transfer
23	Administration	Regular	Approved	Yes	PANTANKAR SURAJ PANDURANG	CLERK	01-11-2017	NA	MBA	Not Applicable	1182006002873 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	70000	Bank Transfer
24	Administration	Regular	Approved	Yes	SODMISE AKSHAY MANOHAR	LAB ASSISTANT	01-04-2016	NA	MBA	Not Applicable	1182006002693 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	70000	Bank Transfer
25	Administration	Regular	Approved	Yes	MAHAMULKAR SUHAS GOVIND	DRIVER	01-02-2018	NA	MBA	Not Applicable	1182006002894 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	70000	Bank Transfer
26	Administration	Regular	Approved	Yes	GAIKWAD AMOL LAXMAN	WATCHMAN	29-04-2014	05-01-2021	MBA	Not Applicable	1182006002572 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	66000	Bank Transfer
27	Administration	Regular	Approved	Yes	SAKAT SHANKAR LALA	CLERK	01-07-2020	NA	MBA	Not Applicable	1182006003259 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	55000	Bank Transfer
28	Administration	Regular	Approved	Yes	KHAMBE SUSHANT MAHADEV	PEON	01-05-2018	NA	MBA	Not Applicable	6312 Krishna sahakari bank ltd	Co-Operative Bank (A or B Category)	54000	Bank Transfer
29	Administration	Regular	Approved	Yes	SHINDE PRITAM HARIBHAU	CLERK	08-12-2020	NA	MBA	Not Applicable	1182006003277 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	25000	Bank Transfer
30	Administration	Regular	Approved	Yes	NIMBALKAR VINOD RAJENDRA	PEON	26-05-1992	31-08-2020	MBA	Not Applicable	1182006002258 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	22500	Bank Transfer
31	Administration	Regular	Approved	Yes	AHIWALE NITIN BALIRAM	WATCHMAN	14-01-2021	NA	MBA	Not Applicable	1182006003286 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	18000	Bank Transfer
Total Teaching Faculty					11		Total Non Teaching Faculty					20		
Total Approved Faculty					31		Total Non Approved Faculty (Including Proposal Sent for Approval)					0		
Total Annual Salary - Teaching											4638220 (73%)			
Total Annual Salary - Administration											1754972 (27%)			
Total Annual Salary											6393192			

Total Basic Pay	4068792
Total Grade Pay	780000
Total HRA Pay	280800
Total DA Pay	1263600
Total TA Pay	0
Total IT Pay	0
Total Institute PT/PF Pay	264480
Total PT/PF/other statutory deduction Pay	50052

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB6745 - Krishna Foundation Malkapur-Karad's S J N N Institute of Management Phaltan
Address	Gat No 94/1b,Pune Road,Maltan,Phaltan-415523 Tal Phaltan Dist Satara

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENT	11535105	11535105	0	0	0	0
2	INTREST & DIVIDEND RECIVED	134056	134056	0	0	0	0
3	OTHER FEE	260890	260890	0	0	0	0
Total Income		11930051	11930051	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	10386360	Total 10386360 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	1148745	Total 1148745 Deductible 0	0	0	0	0
3	BREAKAGE FEES	53000	Total 53000 Deductible 0	0	0	0	0
4	SALE OF PROSPECTORS BROCHURE	53000	Total 53000 Deductible 0	0	0	0	0
5	EXAM FEE INCOME	71250	Total 71250 Deductible 0	0	0	0	0
6	INTEREST ON FDR	134056	Total 134056 Deductible 0	0	0	0	0
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	83640	Total 83640 Deductible 0	0	0	0	0
Total Income		11930051	11930051	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY & ALLIED FEES	122000	122000	0	0	0	0

2	STAFF EMOULMENTS	6977923	6977923	0	0	0	0
3	ESTABLISHMENT EXPENSES	2157356	2157356	0	0	0	0
4	REPAIR AND MAINTAINANCE	28945	28945	0	0	0	0
5	INTREST ON LOAN	7074890	7074890	0	0	0	0
6	DEPRECIATION	745622	745622	0	0	0	0
Total Expenses		17106736	17106736	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	4111500	Total 4111500 Paid 4111500 Provision for Unpaid 0 Claimed 4111500	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	98000	Total 98000 Paid 98000 Provision for Unpaid 0 Claimed 98000	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	6968	Total 6968 Paid 6968 Provision for Unpaid 0 Claimed 6968	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	334800	Total 334800 Paid 334800 Provision for Unpaid 0 Claimed 334800	0	0	0	0
Salary - Teaching Staff	Gratuity provision	377000	Total 377000 Paid 0 Provision for Unpaid 377000 Claimed 377000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1589424	Total 1589424 Paid 1589424 Provision for Unpaid 0 Claimed 1589424	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	96000	Total 96000 Paid 96000 Provision for	0	0	0	0

			Unpaid 0 Claimed 96000				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	4000	Total 4000 Paid 4000 Provision for Unpaid 0 Claimed 4000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	152500	Total 152500 Paid 152500 Provision for Unpaid 0 Claimed 152500	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	200731	Total 200731 Paid 0 Provision for Unpaid 200731 Claimed 200731	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	7000	Total 7000 Claimed 7000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	28945	Total 28945 Claimed 28945	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	15519	Total 15519 Claimed 15519	0	0	0	0
Expenditure of Advertisement	Advertisement - General	24893	Total 24893 Claimed 24893	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1817	Total 1817 Claimed 1817	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan	7074890	Total 7074890 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	1938380	Total 1938380 Claimed 1938380	0	0	0	0
Professional Charges	Consultancy Fees - Legal	38000	Total 38000 Claimed 38000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	30487	Total 30487 Claimed 30487	0	0	0	0
Communication Expenses	Postage charges	1678	Total 1678 Claimed 1678	0	0	0	0

Printing and Stationery	Other stationary	25108	Total 25108 Claimed 25108	0	0	0	0
Establishment Expenses	Electricity	42830	Total 42830 Claimed 42830	0	0	0	0
Establishment Expenses	Gardening Material	1005	Total 1005 Claimed 1005	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	122000	Total 122000 Claimed 122000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	37639	Total 37639 Claimed 37639	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	745622	Total 745622 Claimed 745622	0	0	0	0
Total Expenses		17106736	17106736	0	0	0	0
Total Claimed Expenses			10031846				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | MBA: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Krishna Foundation Malkapur-Karad's S J N N Institute of Management Phaltan**Code:** MB6745**Location:** Gat No 94/1b,Pune Road,Maltan,Phaltan-415223 Tal Phaltan Dist Satara

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	NIKAM SAGAR GHANSHYAM	DIRECTOR	11-07-2010	NA	MBA	Applicable and Submitted	1182006001637 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	646540	Bank Transfer
2	Teaching	Regular	Approved	Yes	ATOLE SAVITA NITIN	ASSISTANT PROFESSOR	26-03-2015	NA	MBA	Applicable and Submitted	11820060002614 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	468720	Bank Transfer
3	Teaching	Regular	Approved	Yes	PATIL AVINASH JAGANNATH	ASSISTANT PROFESSOR	26-08-2014	NA	MBA	Applicable and Submitted	1182006001722 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	468720	Bank Transfer
4	Teaching	Regular	Approved	Yes	KADAM SOJAL PRASAD	ASSISTANT PROFESSOR	11-09-2018	NA	MBA	Applicable and Submitted	1182006003026 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	468720	Bank Transfer
5	Teaching	Regular	Approved	Yes	BHOITE ANIL NAVANATH	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	1182006001685 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	468720	Bank Transfer
6	Teaching	Regular	Approved	Yes	BHAPKAR VARSHA SURESH	ASSISTANT PROFESSOR	01-06-2019	NA	MBA	Applicable and Submitted	1182006002264 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
7	Teaching	Regular	Approved	Yes	PENDARKAR ATUL SHARAD	ASSISTANT PROFESSOR	01-10-2019	NA	MBA	Applicable and Submitted	1182006001632 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
8	Teaching	Regular	Approved	Yes	SHAHAPURKAR AKSHAY BHARAT	ASSISTANT PROFESSOR	01-06-2018	NA	MBA	Applicable and Submitted	1182006002569 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
9	Teaching	Regular	Approved	Yes	GAIKWAD NELISH BALWANTRAO	ASSISTANT PROFESSOR	01-06-2018	NA	MBA	Applicable and Submitted	1182006001763 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
10	Teaching	Regular	Approved	Yes	JAGTAP BHUSHAN BALASAHEB	ASSISTANT PROFESSOR	01-06-2019	NA	MBA	Applicable and Submitted	1182006003371 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	401760	Bank Transfer
11	Teaching	Regular	Approved	Yes	DHAYGUDE DHASHARATH BHAUSO	LIABRARIAN	01-10-2014	NA	MBA	Not Applicable	1182006002470 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	108000	Bank Transfer
12	Administration	Regular	Approved	Yes	PAWAR SACHIN MOHAN	JR ACCOUNTANT	01-05-2017	NA	MBA	Not Applicable	6746 krishna sahakari bank ltd	Co-Operative Bank (A or B Category)	180000	Bank Transfer

13	Administration	Regular	Approved	Yes	KADAM PRAMOD BHASKAR	JR ACCOUNTANT	01-05-2017	NA	MBA	Not Applicable	6308 krishna sahakari bank ltd	Co-Operative Bank (A or B Category)	165504	Bank Transfer
14	Administration	Regular	Approved	Yes	NIMBALKAR SHASHIKANT ANANDRAO	JR ACCOUNTANT	18-10-2016	NA	MBA	Not Applicable	1182006002822 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	140000	Bank Transfer
15	Administration	Regular	Approved	Yes	KAPURKAR SWAPNIL VASANT	JR ACCOUNTANT	01-05-2017	NA	MBA	Not Applicable	5744 krishna sahakari bank ltd	Co-Operative Bank (A or B Category)	124968	Bank Transfer
16	Administration	Regular	Approved	Yes	PATIL DIPAK HINDURAO	DRIVER	01-06-2012	NA	MBA	Not Applicable	4770 krishna sahakari bank ltd	Co-Operative Bank (A or B Category)	120000	Bank Transfer
17	Administration	Regular	Approved	Yes	NIMBALKAR BABAN SOPAN	PEON	05-08-2010	NA	MBA	Not Applicable	1182006001637 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	98000	Bank Transfer
18	Administration	Regular	Approved	Yes	MARUDA SONAL SURAJ	SWEeper	06-08-2010	NA	MBA	Not Applicable	1182006001622 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	98000	Bank Transfer
19	Administration	Regular	Approved	Yes	GAVALI HEMENT BAJRANG	WATCHMAN	01-07-2010	NA	MBA	Not Applicable	1182006001624 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	98000	Bank Transfer
20	Administration	Regular	Approved	Yes	SARGAR GIRISH HARIBHAU	WATCHMAN	02-06-2011	NA	MBA	Not Applicable	1182006001721 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	98000	Bank Transfer
21	Administration	Regular	Approved	Yes	JADHAV SANDIP KISHOR	PEON	02-06-2011	NA	MBA	Not Applicable	1182006001760 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	91000	Bank Transfer
22	Administration	Regular	Approved	Yes	RAJMANE MAHESH DEVANAND	PEON	01-09-2012	NA	MBA	Not Applicable	1182006002067 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	91000	Bank Transfer
23	Administration	Regular	Approved	Yes	PANTANKAR SURAJ PANDURANG	CLERK	01-11-2017	NA	MBA	Not Applicable	1182006002873 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	70000	Bank Transfer
24	Administration	Regular	Approved	Yes	SODMISE AKSHAY MANOHAR	LAB ASSISTANT	01-04-2016	NA	MBA	Not Applicable	1182006002693 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	70000	Bank Transfer
25	Administration	Regular	Approved	Yes	MAHAMULKAR SUHAS GOVIND	DRIVER	01-02-2018	NA	MBA	Not Applicable	1182006002894 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	70000	Bank Transfer
26	Administration	Regular	Approved	Yes	GAIKWAD AMOL LAXMAN	WATCHMAN	29-04-2014	05-01-2021	MBA	Not Applicable	1182006002572 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	66000	Bank Transfer
27	Administration	Regular	Approved	Yes	SAKAT SHANKAR LALA	CLERK	01-07-2020	NA	MBA	Not Applicable	1182006003259 Satara District Central Co Op Bank Ltd Satara	Co-Operative Bank (A or B Category)	55000	Bank Transfer

28	Administration	Regular	Approved	Yes	KHAMBE SUSHANT MAHADEV	PEON	01-05-2018	NA	MBA	Not Applicable	6312 krishna sahakari bank ltd	Co- Operative Bank (A or B Category)	54000	Bank Transfer
29	Administration	Regular	Approved	Yes	SHINDE PRITAM HARIBHAU	CLERK	08-12-2020	NA	MBA	Not Applicable	1182006003277 Satara District Central Co Op Bank Ltd Satara	Co- Operative Bank (A or B Category)	25000	Bank Transfer
30	Administration	Regular	Approved	Yes	NIMBALKAR VINOD RAJENDRA	PEON	26-05-1992	31-08-2020	MBA	Not Applicable	1182006002258 Satara District Central Co Op Bank Ltd Satara	Co- Operative Bank (A or B Category)	22500	Bank Transfer
31	Administration	Regular	Approved	Yes	AHIWALE NITIN BALIRAM	WATCHMAN	14-01-2021	NA	MBA	Not Applicable	1182006003286 Satara District Central Co Op Bank Ltd Satara	Co- Operative Bank (A or B Category)	18000	Bank Transfer
Total Teaching Faculty					11	Total Non Teaching Faculty					20			
Total Approved Faculty					31	Total Non Approved Faculty (Including Proposal Sent for Approval)					0			
Total Annual Salary - Teaching											4638220 (73%)			
Total Annual Salary - Administration											1754972 (27%)			
Total Annual Salary											6393192			
Total Basic Pay											4068792			
Total Grade Pay											780000			
Total HRA Pay											280800			
Total DA Pay											1263600			
Total TA Pay											0			
Total IT Pay											0			
Total Institute PT/PF Pay											264480			
Total PT/PF/other statutory deduction Pay											50052			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBA

1	Name of the College/Institute: Krishna Foundation Malkapur-Karad's S J N N Institute of Management Phaltan Code: MB6745 Stream: MBA Year: 2022-23 Location: Gat No 94/1b,Pune Road,Maltan,Phaltan-415523 Tal Phaltan Dist Satara		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved No Upward Revision	62000 62000 62000 51000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 57000 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6970923	29046
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	7000	29
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6977923	29075
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	3053923	12725
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10031846	41799
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (200637) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10031846	41799
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	1003185	4180
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	1080000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	319020	1329
4.5	Total of (4.2.2.2 to 4.4)	12434051	51809
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	195	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	51809	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	51809	
4.10	Development fee (10% of 4.9.1)	5181	
4.10.1	Total fee (4.9.1 + 4.10)	56990	
4.10.2	Credit for accreditation/quality improvement etc	259	
	NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0		
	Ph.D Holder - 8% - Add = 0		
	Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 70% - Add = 259		
4.10.3	Total Development Fee (4.10 + 4.10.2-(5440)) or Limited 15% of Tuition Fee(4.9.1- (7771)) whichever is less.	5440	
4.10.4	Total Fee (4.9.1 + 4.10.3)	57249	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			